

**CITY OF BARBOURMEADE
ORDINANCE NO. 2
SERIES 2018**

AN ORDINANCE adopting the City of Barbourmeade, Kentucky annual budget for the fiscal year July 1, 2018 through June 30, 2019 by:

Estimating revenues and resources and appropriating funds for the operation of City government:

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW THEREFORE, be it ordained by the City of Barbourmeade, that the annual budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby adopted as follows:

CITY OF BARBOURMEADE

REVENUES

Property Taxes	\$225,000.00	
Road Fund (Restricted)*		24,000.00
Insurance Taxes	85,000.00	
Interest Income	6,000.00	
House Bill 413(Restricted)**		3,000.00
Franchise Income	6,000.00	
Fines & Misc. Income	900.00	

Total Revenues \$349,900.00

* The Road Fund is a separate account funded by the State of Kentucky. Expenditures from this account can only be used for expenditures related to city roads.

** House Bill 413 funds are provided by the State of Kentucky and can only be used for police related expenditures.

EXPENSES

Bank Service Charges	3,600.00
Office Supplies	2,080.00
Postage & Delivery	310.00
Rent Expense	2,000.00
Administration Expense	\$79,990.00 (Total Admin Expense)

Citation Officer	3600.00
City Communications	2,600.00
Contingencies	50,710.00
County Assessment	6,000.00
Design & Consultant	5,000.00
Dues & Subscriptions	1,000.00
Grounds Maintenance & Beautification	45,000.00
Insurance Expense	6,500.00
Legal Notices	1,500.00
Meetings & Seminars	500.00
Neglected Property Maint.	1,000.00
Officials' Compensation	13,000.00
Professional Fees	18,700.00
Roads & Maintenance	20,000.00
Safety	41,000.00
Sanitation	98,000.00
Street Lighting	25,000.00
Utilities	2,800.00

Total Expenses \$349,900.00

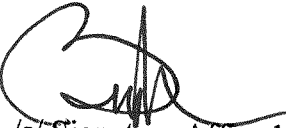
Net Income .00


This Ordinance shall take effect upon its passage and approval and publication as required by law.

FIRST READING THE 21st day of May, 2018

SECOND READING THE 18th day of June, 2018

PASSED AND APPROVED THE 18th day of June, 2018


/s/ Signature Affixed
MAYOR, BRYAN COOMER


ATTEST: /s/ Signature Affixed
CLERK, BRIAN DAVIS

Those Voting Aye:

Bryan Coomer, Commissioner
Tom Budniak, Commissioner
Lisa Crockett, Commissioner
Dan Streit, Commissioner
Rob Longshore, Commissioner

Those Voting Nay:

None